

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.5b.(2.1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO SHOPP PROJECTS**

Attached is a list of two (2) State Highway Operation Protection Program (SHOPP) projects totaling \$2,258,000. These projects are not on the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan.

The Department of Transportation (Department) cannot recommend allocations because of uncertainties in the current cash forecast.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects			Not On Proposed Allocation Plan	
1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4	In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	430601 (0532B) SHOPP/03-04 \$1,687,000	2003-04 302-0042 302-0890 20.20.201.170	\$108,000 \$832,000 \$940,000
2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9	Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	428301 (4690) SHOPP/03-04 \$2,295,000	2003-04 302-0042 302-0890 20.20.201.120	\$152,000 \$1,166,000 \$1,318,000